

# Water and Wastewater Rate Increase Notice

Effective October 27, 2006, water and wastewater rates will be adjusted to offset increased capital costs associated with the replacement and rehabilitation of the City's water and wastewater infrastructures. The City has conducted a Proposition 218 compliant notification process related to change in rates by providing written notices of the proposed increase to all parcel property owners in San Bruno. The notice included information regarding the date, time, and location of the September 12, 2006 public hearing where protests to the rate increases were heard before the City Council. On September 28, 2006, the City Council adopted Ordinance Numbers 1720 and 1721 authorizing a three year rate plan with adjustments beginning on October 27, 2006 and each subsequent July 1 through fiscal year 2008-09. For questions regarding water or wastewater services or rates, please call the City of San Bruno Finance Department at 650-616-7086.

## WATER RATE INCREASE

The current rate structure for water service consists of a monthly service charge based on size of water meter plus a quantity charge for all metered consumption of water. These adjustments will offset a projected 16.7% increase in the cost of wholesale water from San Francisco and projected increased capital costs associated with the replacement and rehabilitation of the City's water utility infrastructure. The first rate adjustment will be effective for all water bills mailed on or after October 27, 2006, as follows:

Meter Size	Monthly Service Charge Effective October 27, 2006	Monthly Service Charge Effective July 1, 2007	Monthly Service Charge Effective July 1, 2008
Residential	3/4"	\$ 8.73	\$ 9.40
	1 "	\$ 11.93	\$ 12.84
	1-1/2 "	\$ 22.25	\$ 22.25
Multi-Family, Business, Commercial, and Industrial	2 "	\$ 35.39	\$ 35.39
	4 "	\$ 83.93	\$ 90.34
	6 "	\$ 163.92	\$ 176.46
	8 "	\$ 291.91	\$ 314.24
	10 "	\$ 467.91	\$ 503.69

Quantity Charges for each Unit* of Water Consumed per Billing Period	Quantity Charge Effective October 27, 2006	Quantity Charge Effective July 1, 2007	Quantity Charge Effective July 1, 2008
Single-Family Residential: 0-18 units	\$ 2.95	\$ 3.17	\$ 3.43
Each unit in excess of 18 units	\$ 4.48	\$ 4.93	\$ 5.20
All Other Accounts: Each unit	\$ 3.22	\$ 3.48	\$ 3.74

\*One unit of water equals 100 cubic feet or 748 gallons

Any account for which the City of San Bruno must procure water from North Coast County Water District to provide service to the account shall also be charged a Differential Cost of Supply Charge reflecting the higher cost of water procured from this source (projected to be \$1.94 per hundred cubic feet of water consumed in 2006-07.)

The amount by which the water bills at any particular property will be affected by these rate increases depends on the size of the meter connection and the amount of water consumed.

## WASTEWATER RATE INCREASE

The current rate structure for wastewater service consists of a uniform monthly service charge for all properties, plus a quantity charge based on metered water use. For all residential accounts, the quantity charge is based on the average metered water use consumed through two billing periods during the winter months (December to April). The first rate adjustment will be effective for all wastewater bills mailed on or after October 27, 2006, as follows:

Monthly Service Charge	Effective Monthly Service Charge October 27, 2006	Effective Monthly Service Charge July 1, 2007	Effective Monthly Service Charge July 1, 2008
All accounts	\$ 10.46	\$ 12.13	\$ 13.73

Quantity Charges for each Unit* of Wastewater Based on Property Classification	Quantity Charge Effective October 27, 2006	Quantity Charge Effective July 1, 2007	Quantity Charge Effective July 1, 2008
All Residential	\$ 3.65	\$ 4.19	\$ 4.71
Commercial	C - 1 \$ 3.73	\$ 4.29	\$ 4.82
	C - 2 \$ 4.46	\$ 5.12	\$ 5.76
	C - 3 \$ 5.14	\$ 5.91	\$ 6.64
	C - 4 \$ 6.84	\$ 7.87	\$ 8.86
Government	G \$ 3.66	\$ 4.21	\$ 4.72
Industrial	I - 1 \$ 3.73	\$ 4.29	\$ 4.82
	I - 2 \$ 3.26 + \$ 0.04/lb COD + \$ 0.15/lb SS	\$ 3.75	\$ 4.21
		+ \$ 0.05/lb COD + \$ 0.17/lb SS	+ \$ 0.05/lb COD + \$ 0.19/lb SS

\*One unit of water equals 100 cubic feet or 748 gallons